

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N220001) Children's Health Insurance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	19,361,132	19,361,132
0001	SFY21 Prior Year Unfunded Need - The SFY20 unfunded need for obligations continuing in SFY21.	Appropriation	1,244,831	1,737,294
0002	SFY21 State Revenue Changes - Replacement of Carry forward available for SFY20, but not available in SFY21.	Appropriation	513,190	564,703
0003	SFY21 MCO Payments - Enrollment growth estimate of 1.3%.	Appropriation	219,806	962,626
0004	SFY21 Administrative Spending - Assumption of 3% increase in administrative spending.	Appropriation	14,442	14,442
0005	SFY21 Health Insurer Fee - Payment of the calendar year 2020 health insurer fee in SFY21. The fee was suspended in 2019.	Appropriation	444,086	444,086
0006	SFY21 FMAP Change - 23% Enhanced FMAP completely eliminated in FFY21.	Appropriation	17,608,840	18,048,442

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	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 19,361,112</u>	<u>\$ 39,406,326</u>	<u>\$ 41,132,725</u>